

Summary Evaluation of the Impact of Pupil Premium Intervention 2015/16

The Academy received and spent the figure of £417,000 in line with Pupil Premium Action Plan to maximise access to education, access to curriculum, access to support and access to enrichment activities to support learning.

		Spending	Impact
1	Assistant Vice Principal for Teaching and Learning	£50,000	AVP responsible for Teaching and Learning has narrowed the gap between PP and NPP students achieving 5A*-G including Maths & English to 1%, as well as supporting the Academy to achieve a positive Progress 8 figure of +0.1.
2	Saturday School Funding	£6,000	Extra Maths and English sessions supported the Year 11 students to bridge the gap between PP and NPP to 7% in English and 4% in Maths.
3	Holiday Revision	£2,500	Year 11 students' attainment was significantly higher than expected, despite the extremely low prior attainment on entry (lowest 0.5% nationally) - KS2 APS of 23.9.
4	Alternative Provision	£36,000	EBN students produced 100% pass-rate.
5	Accelerated Reader Programme	£2,300	Reading age data shows a rapid improvement, benefitting the students to access the curriculum more fully.
6	Edgmond Hall Residential	£3,700	45 students took part in the residential, with targeted Maths, English and Science sessions delivered. 87% of the students were PP.
7	Revision Guides	£3,300	Fully funded revisions guides contributed to the fact that Rockwood PP students performed better than national figures for all the core subjects in terms of three levels of progress.
8	Peripatetic Music Lessons	£27,000	There was a sharp increase in the number of students accessing tuition for musical instruments. One in five students took part in dhol, guitar, woodwind, violin and singing lessons.
9	Maths x 2 staff	£85,000	Strong teachers with a proven track record of delivering examination success were recruited to support with the overall Progress 8 figure of +0.1 and higher than national figures for the core subjects.
10	English x 2 staff	£85,000	
11	Science x 2 staff	£85,000	
12	Attendance Officer (part funding)	£10,000	Overall Academy attendance has improved and is now above the national average.
13	Food Technology Room	£20,000	Food Technology offered as part of the Year 9 GCSE option choices which has resulted in a broader curriculum. One in two students chose this option which far exceeded the 40 places on offer.
		£415,800	

Summary Evaluation of the Impact of Pupil Premium Funding on Attainment 2015/16

Attainment - 5 A*-C including Maths and English

Overall Pass Rate	Rockwood Non Pupil Premium	Rockwood Pupil Premium	National Pupil Premium
42%	47%	38%	36%

5 A-C including Maths and English for pupil premium students at Rockwood exceeded the national figure of 36% even though the prior attainment on entry to the Academy was one of the weakest cohorts nationally.*

Attainment - A*-C in Core Subjects

	Rockwood Non Pupil Premium	Rockwood Pupil Premium	National Pupil Premium
Maths	56%	56%	49%
English	62%	54%	51%
Science	77%	71%	53%

A-C grades secured by Rockwood pupil premium students in all three core subjects comfortably exceed the pass rates achieved by pupil premium students nationally.*

Expected Progress in Maths and English (3 Levels of Progress)

	Rockwood Non-Pupil Premium who made expected progress	Rockwood Pupil Premium who made expected progress	National Pupil Premium who made expected progress
Maths	65%	61%	49%
English	71%	64%	57%

Percentage of Rockwood pupil premium students who made 3 levels of progress or more in Maths and English was considerably higher than pupil premium students nationally.

Progress Data Comparison with Regional Figures

	Regional	Rockwood
Progress 8	- 0.07	0.1
English	- 0.1	0.04
Maths	- 0.08	0.46
English Baccalaureate	- 0.07	0.95
Open Slot	- 0.06	- 0.96

Compared to all schools in the West Midlands, the Progress 8 figure for Rockwood is comfortably positive while the average figure in the region is negative. Out of the four sub-divisions of the overall Progress 8 figure, three for the Academy are strongly positive while the region overall generates negative values.